DRAFT IMPACT FEE SCHEDULE 2012 UPDATE

ZOTZ UPDATE														50% of Gross Fee			55% of Gross Fee			60% of Gross Fee			65% of Gross Fee					
		ITE Land Use			ITE Trip Rate ITE Trip Rate		CURRENT			CURRENT			2011 Updated			2011 Updated			2011 Updated			2011 Updated			2011 Updated			
	Code ITE Trip Rate			Reduction	Reduction	Total Trip Adjusted ITE		Gross Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Gross Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit		
Land Use	Impact Unit	(2008) - ITE	(2008) - ITE	Diverted Trips	Pass-By Trips	Reduction	Trip Rate 2008	North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South
RESIDENTIAL								4			4						4		4		4		4				42.22.12	
Single Family Detached	Dwelling Unit	210	1.01			0.00%	1.01	\$4,926.00	\$4,869.00	\$4,792.00	\$1,970.40	\$1,947.60	\$1,916.80	\$3,680.52	\$3,683.26	\$3,671.12	\$1,840.26	\$1,841.63	\$1,835.56	\$2,024.29	\$2,025.79	\$2,019.12	\$2,208.31	\$2,209.96	\$2,202.67	\$2,392.34	1 /	\$2,386.23
Single Family Attached	Dwelling Unit	230	0.52			0.00%	0.52	\$3,804.00	\$3,760.00	\$3,701.00	\$1,521.60	\$1,504.00	\$1,480.40	\$1,894.92	\$1,896.33	\$1,890.08	\$947.46	\$948.17	\$945.04	\$1,042.21	\$1,042.98	, ,	\$1,136.95	\$1,137.80	\$1,134.05	\$1,231.70		\$1,228.55
Multi-Family Attached	Dwelling Unit	220	0.62			0.00%	0.62	\$3,024.00	\$2,989.00	\$2,942.00	\$1,209.60	\$1,195.60	\$1,176.80	\$2,259.33	\$2,261.01	\$2,253.56	\$1,129.67	\$1,130.51	\$1,126.78	\$1,242.63	\$1,243.56	. ,	\$1,355.60	\$1,356.61	\$1,352.14	\$1,468.57		\$1,464.81
Age Restricted Housing	Dwelling Unit	251	0.27			0.00%	0.27	\$1,609.00	\$1,591.00	\$1,566.00	\$643.60	\$636.40	\$626.40	\$983.90	\$984.63	\$981.39	\$491.95	\$492.32	\$490.69	\$541.15	\$541.55	\$539.76	\$590.34	\$590.78	\$588.83	\$639.54	\$640.01	\$637.90
COMMERCIAL RETAIL																				<u> </u>								
Retail 1-50,000 s.f.	1,000 s.f. (1)	820	10.05	26.00%	47.59%	73.59%	2.65	\$7,827.00	\$7,737.00	\$7,615.00	\$3,130.80	\$3,094.80	\$3,046.00	\$9,672.40	70,0.0.00	\$9,647.69	\$4,836.20	\$4,839.80	\$4,823.84	\$5,319.82	1 - 7	\$5,306.23	\$5,803.44	\$5,807.76	\$5,788.61	\$6,287.06		\$6,271.00
Retail 50,000-300,000 s.f.	1,000 s.f. (1)	820	5.29	26.00%	28.25%	54.25%	2.42	\$11,368.00	\$11,238.00	\$11,061.00	\$4,547.20	\$4,495.20	\$4,424.40	\$8,819.08	1 - 7	\$8,796.55	\$4,409.54	\$4,412.82	\$4,398.28	\$4,850.50	1 /	\$4,838.11	\$5,291.45	\$5,295.39	\$5,277.93	\$5,732.41	1 - 7	\$5,717.76
Retail 300,000-1,000,000 s.f.	1,000 s.f. (1)	820	3.43	26.00%	19.90%	45.90%	1.86	\$8,233.00	\$8,138.00	\$8,010.00	\$3,293.20	\$3,255.20	\$3,204.00	\$6,761.94	1 - 7	\$6,744.66	\$3,380.97	\$3,383.49	\$3,372.33	\$3,719.07	1 - 7	\$3,709.56	\$4,057.16	\$4,060.18	\$4,046.80	\$4,395.26	, ,	\$4,384.03
Retail over 1,000,000 s.f.	1,000 s.f. (1)	820	2.60	26.00%	17.69%	43.69%	1.46	\$6,867.00	\$6,788.00	\$6,681.00	\$2,746.80	\$2,715.20	\$2,672.40	\$5,335.29	70,000.00	\$5,321.66	\$2,667.65	\$2,669.63	+=,000.00	\$2,934.41	1 /	\$2,926.91	\$3,201.18	\$3,203.56	\$3,193.00	\$3,467.94		\$3,459.08
Supermarket	1,000 s.f. (2)	850	10.50	45.00%	25.00%	70.00%	3.15	\$15,289.00	\$15,114.00	\$14,876.00	\$6,115.60	\$6,045.60	\$5,950.40	\$11,478.86	\$11,487.40	\$11,449.53	\$5,739.43	\$5,743.70	\$5,724.77	\$6,313.37	\$6,318.07	1 - 7 -	\$6,887.32	\$6,892.44	\$6,869.72	\$7,461.26		\$7,442.20
Convenience Market	1,000 s.f. (2)	851	52.41	15.00%	70.00%	85.00%	7.86	\$38,341.00	\$37,900.00	\$37,303.00	\$15,336.40	\$15,160.00	\$14,921.20	\$28,647.95	\$28,669.27	\$28,574.77	\$14,323.98	\$14,334.64	\$14,287.38	\$15,756.37	\$15,768.10	\$15,716.12	\$17,188.77	\$17,201.56	\$17,144.86	\$18,621.17	\$18,635.03 \$1	18,573.60
Service Station	Fueling Position	944	13.87	25.00%	60.00%	85.00%	2.08	\$10,139.00	\$10,023.00	\$9,865.00	\$4,055.60	\$4,009.20	\$3,946.00	\$7,581.51	\$7,587.16	\$7,562.14	\$3,790.76	\$3,793.58	\$3,781.07	\$4,169.83	\$4,172.94	\$4,159.18	\$4,548.91	\$4,552.29	\$4,537.29	\$4,927.98	\$4,931.65	\$4,915.39
COMMERCIAL OFFICE																												
General Office	1,000 s.f. (2)	710	1.49			0.00%	1.49	\$7,267.00	\$7,183.00	\$7,070.00	\$2,906.80	\$2,873.20	\$2,828.00	\$5,429.68	\$5,433.72	\$5,415.81	\$2,714.84	\$2,716.86	\$2,707.91	\$2,986.33	\$2,988.55	\$2,978.70	\$3,257.81	\$3,260.23	\$3,249.49	\$3,529.29	\$3,531.92	\$3,520.28
Medical-Dental Office	1,000 s.f. (2)	720	3.46			0.00%	3.46	\$18,142.00	\$17,934.00	\$17,651.00	\$7,256.80	\$7,173.60	\$7,060.40	\$12,608.52	\$12,617.91	\$12,576.31	\$6,304.26	\$6,308.95	\$6,288.16	\$6,934.69	\$6,939.85	\$6,916.97	\$7,565.11	\$7,570.74	\$7,545.79	\$8,195.54	\$8,201.64	\$8,174.60
Office Park	1,000 s.f. (2)	750	1.48			0.00%	1.48	\$7,316.00	\$7,232.00	\$7,118.00	\$2,926.40	\$2,892.80	\$2,847.20	\$5,393.24	\$5,397.26	\$5,379.46	\$2,696.62	\$2,698.63	\$2,689.73	\$2,966.28	\$2,968.49	\$2,958.70	\$3,235.94	\$3,238.35	\$3,227.68	\$3,505.61	\$3,508.22	\$3,496.65
Business Park	1,000 s.f. (2)	770	1.29			0.00%	1.29	\$6,291.00	\$6,219.00	\$6,121.00	\$2,516.40	\$2,487.60	\$2,448.40	\$4,700.87	\$4,704.36	\$4,688.86	\$2,350.43	\$2,352.18	\$2,344.43	\$2,585.48	\$2,587.40	\$2,578.87	\$2,820.52	\$2,822.62	\$2,813.31	\$3,055.56	\$3,057.84	\$3,047.76
COMMERCIAL INDUSTRIAL																												
Warehousing/Distribution Terminal	1,000 s.f. (2)	150	0.32			0.00%	0.32	\$2,877.00	\$2,844.00	\$2,800.00	\$1,150.80	\$1,137.60	\$1,120.00	\$1,166.11	\$1,166.97	\$1,163.13	\$583.05	\$583.49	\$581.56	\$641.36	\$641.84	\$639.72	\$699.66	\$700.18	\$697.88	\$757.97	\$758.53	\$756.03
Light Industrial/Industrial Park	1,000 s.f. (2)	110	0.97			0.00%	0.97	\$4,487.00	\$4,435.00	\$4,365.00	\$1,794.80	\$1,774.00	\$1,746.00	\$3,534.76	\$3,537.39	\$3,525.73	\$1,767.38	\$1,768.70	\$1,762.86	\$1,944.12	\$1,945.56	\$1,939.15	\$2,120.86	\$2,122.43	\$2,115.44	\$2,297.59	\$2,299.30	\$2,291.72
COMMERCIAL RESTAURANT																												
Fast Food Restaurant	1,000 s.f. (2)	934	33.84	40.00%	50.00%	90.00%	3.38	\$16,894.00	\$16,700.00	\$16,437.00	\$6,757.60	\$6,680.00	\$6,574.80	\$12,331.57	\$12,340.75	\$12,300.07	\$6,165.79	\$6,170.38	\$6,150.04	\$6,782.37	\$6,787.41	\$6,765.04	\$7,398.94	\$7,404.45	\$7,380.04	\$8,015.52	\$8,021.49	\$7,995.05
Other Restaurant	1,000 s.f. (2)	931	7.49	30.00%	45.00%	75.00%	1.87	\$9,132.00	\$9,027.00	\$8,885.00	\$3,652.80	\$3,610.80	\$3,554.00	\$6,823.54	\$6,828.62	\$6,806.11	\$3,411.77	\$3,414.31	\$3,403.06	\$3,752.95	\$3,755.74	\$3,743.36	\$4,094.13	\$4,097.17	\$4,083.67	\$4,435.30	\$4,438.60	\$4,423.97
COMMERCIAL SERVICE																												
Day Care	1,000 s.f. (2)	565	12.46	90.00%		90.00%	1.25	\$6,428.00	\$6,354.00	\$6,254.00	\$2,571.20	\$2,541.60	\$2,501.60	\$4,540.53	\$4,543.91	\$4,528.93	\$2,270.26	\$2,271.95	\$2,264.46	\$2,497.29	\$2,499.15	\$2,490.91	\$2,724.32	\$2,726.34	\$2,717.36	\$2,951.34	\$2,953.54	\$2,943.80
Hospital	Bed	610	1.31			0.00%	1.31	\$6,340.00	\$6,267.00	\$6,169.00	\$2,536.00	\$2,506.80	\$2,467.60	\$4,773.75	\$4,777.30	\$4,761.55	\$2,386.87	\$2,388.65		\$2,625.56	\$2,627.52	\$2,618.85	\$2,864.25	\$2,866.38	\$2,856.93	\$3,102.94		\$3,095.01
Nursing Home	Bed	620	0.22			0.00%	0.22	\$1,073.00	\$1,061.00	\$1,044.00	\$429.20	\$424.40	\$417.60	\$801.70	\$802.29	\$799.65	\$400.85	\$401.15	\$399.82	\$440.93	\$441.26	\$439.81	\$481.02	\$481.38	\$479.79	\$521.10		\$519.77
Hotel/Motel	Room	320	0.47			0.00%	0.47	\$2,292.00	\$2,266.00	\$2,230.00	\$916.80	\$906.40	\$892.00	\$1,712.72	\$1,713.99	\$1,708.34	\$856.36	\$857.00	\$854.17	\$942.00	\$942.70	\$939.59	\$1,027.63	\$1,028.40	\$1,025.01	\$1,113.27		\$1,110.42
OTHER								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	, ,=====		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. ,	, , =====	. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	. ,:==:==			
Religious Institution	1.000 s.f. (2)	560	0.55			0.00%	0.55	\$3.219.00	\$3.182.00	\$3.132.00	\$1,287,60	\$1,272,80	\$1.252.80	\$2.004.25	\$2,005,74	\$1,999,12	\$1.002.12	\$1.002.87	\$999,56	\$1.102.33	\$1,103,16	\$1.099.52	\$1,202,55	\$1,203,44	\$1,199,47	\$1,302,76	\$1,303,73	\$1,299,43
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⁽¹⁾ Gross Leasable Floor Area (2) Gross Floor Area

Pass-by and diverted trips per *ITE Trip Generation Handbook* (ITE, 2004) and were carried over from the 2007 update for consistency Trip rates per *Trip Generation, an ITE Informational Report* (ITE, 2008)
Rates are for weekday, peak hour, between 4:00 pm and 6:00 pm, of adjacent street traffic